



Contigo!
padilla

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1501	201	01	1111	1	1,665,472.00	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.33	138,789.37
1401	201	01	1111	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1401	201	01	1131	1	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
2501	201	01	1131	1	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
1501	201	01	1131	1	14,546,984.00	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.67	1,212,248.63
1501	201	01	1241	1	83,269.00	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.08	6,939.12
1501	201	01	1321	1	522,997.00	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.08	43,583.12
2501	201	01	1321	1	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.37
2501	201	01	2111	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1401	201	01	2111	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	201	01	2111	1	320,000.00	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.63
1501	201	01	2121	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1401	201	01	2121	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1401	201	01	2141	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	201	01	2141	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	201	01	2151	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
1401	201	01	2151	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1401	201	01	2161	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2501	201	01	2161	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	201	01	2161	1	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.63
1501	201	01	2211	1	1,450,000.00	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.33	120,833.37
2501	201	01	2211	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1401	201	01	2211	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1401	201	01	2231	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	201	01	2231	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	201	01	2411	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1401	201	01	2411	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1401	201	01	2421	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1501	201	01	2421	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
1501	201	01	2431	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	201	01	2461	1	460,307.00	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.92	38,358.88
1401	201	01	2461	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
2501	201	01	2461	1	464,693.00	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.42	38,724.38
2501	201	01	2471	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
1401	201	01	2471	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63



Contigo!
Padilla

Fuente Financiamiento		Proyecto / Proceso		Unidad Administrativa	Partida	Tipo Gasto											
		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre			
1501	201	01	2471	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00		
1501	201	01	2481	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63		
1401	201	01	2481	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
1401	201	01	2491	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		
2501	201	01	2491	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63		
1501	201	01	2491	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63		
1501	201	01	2531	1	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.37		
1401	201	01	2531	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
1401	201	01	2541	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63		
1501	201	01	2541	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63		
1501	201	01	2611	1	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63		
1401	201	01	2611	1	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37		
2501	201	01	2611	1	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00		
1501	201	01	2711	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
1501	201	01	2721	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63		
2501	201	01	2721	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37		
1501	201	01	2731	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37		
1501	201	01	2911	1	235,000.00	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.37		
2501	201	01	2911	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37		
1401	201	01	2911	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37		
1501	201	01	2921	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63		
1501	201	01	2941	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63		
1501	201	01	2961	1	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00		
1401	201	01	2961	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37		
2501	201	01	2961	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63		
1401	201	01	2981	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63		
1501	201	01	2981	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63		
1501	201	01	2991	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63		
1501	201	01	3111	1	418,822.00	34,901.83	34,901.83	34,901.83	34,901.83	34,901.83	34,901.83	34,901.83	34,901.83	34,901.83	34,901.87		
2501	201	01	3111	1	2,231,178.00	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50	185,931.50		
1501	201	01	3121	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37		
1501	201	01	3131	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63		
1501	201	01	3141	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		
1501	201	01	3151	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63		
1501	201	01	3261	1	1,180,000.00	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.37		



Parilla

[illegible]



Padilla
TAMAULIPAS

Municipio de Padilla, Tamaulipas.
Administración 2021-2024
Presupuesto de Egresos Calendarizado Base Mensual 2024



Fuente Financiamiento			Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1501	203	01	3821	1	2,270,000.00	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67	189,166.67
1501	204	01	4111	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	204	01	4411	1	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
2501	204	01	4411	1	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
1401	204	01	4411	1	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
1401	204	01	4421	1	18,217.00	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.08	1,518.12
1401	204	01	4431	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1401	204	01	4451	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1501	204	01	4511	4	1,250,000.00	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67	104,166.67
2502	205	02	6111	2	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
2502	206	02	6121	2	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
1501	206	02	6121	2	3,200,000.00	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67	266,666.67
2502	207	02	6141	2	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
2502	208	02	6151	2	3,598,605.00	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75	299,883.75
1501	208	02	6151	2	13,431,270.00	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50	1,119,272.50
1501	209	01	9911	3	1,081,728.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00	90,144.00
1401	209	01	9911	3	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
2501	209	01	9911	3	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
1501	211	02	6131	2	818,080.00	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.33	68,173.37
2502	211	02	6131	2	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67



ING. JOSÉ MANUEL SILVESTRE RUIZ
PRESIDENTE MUNICIPAL

PPRESIDENTE
PADILLA, TAM.
R. AYUNTAMIENTO
2021-2024



C. SOFIA TORRES MUÑOZ
SINDICADO



LIC. VICTOR MANUEL MOLINA CENTENO
TESORERO MUNICIPAL

TESORERO
PADILLA, TAM.
R. AYUNTAMIENTO
2021-2024



C. GUILLERMO RODRIGUEZ RODRIGUEZ
CONTRALOR MUNICIPAL

CONTRALOR
PADILLA, TAM.
R. AYUNTAMIENTO
2021-2024